



## SHYC PRESIDENT'S REPORT May 2021

Dear Members,

At long last we have finally taken delivery of our new forklift. It looks great and will alleviate launch problems as well as extend the life of our other two lifts. As I mentioned in an earlier President's report, we negotiated the lift price to 30% of the original asking price and received a full bumper to bumper warranty for 3 years instead of the 1 year that was originally offered. Warranty alone for the extended 2-year period saves our club \$66,000 in annual maintenance as well as the cost of parts and labor for the entire 3-year period. We have named our new forklift "**Mama Bear**" who will join "**Big Daddy**" and "**Daddy's Little Helper**".

We are winding down from an extremely busy and challenging season. Covid pandemic problems are starting to go away after 17 grueling months. The labor market is still incredibly challenging as we are experiencing the same issues that our area as well as our nation is suffering from, namely, lack of employees. As I previously mentioned our employee requirements, which are 42 in season, dropped to 25. We spent quite a bit of money in overtime, but we got through season. We have adjusted some of our payroll scales to attract more employees and will continue to do so.

The employee shortage particularly affected our Food and Beverage division. We have hired some additional employees and are working through the issue. I want to mention the outstanding job that our new food and Beverage manager Adrian Boneta has done since joining our management team in mid-February. As a frequent visitor to the club, I have spoken to dozens of people having lunch and dinner and they have all had great compliments on Adrian. Please visit us this summer and you will see improved service, professionally trained servers, and a great dining atmosphere. As you know we are different from many other clubs in that we DO NOT have a minimum spending requirement for our members. To keep operations running smoothly and operating at the current level I ask all of you to patronize our bar and owners' lounge as frequently as possible.



Our operating hours for the summer months are as follows.

Monday

Deli 7am-5pm/ 3rd Floor CLOSED

Tuesday

Deli 7am-5pm/ 3rd Floor CLOSED

Wednesday

Deli 7am-8pm/ 3rd Floor Bar 5pm-8pm

Thursday

Deli 7am-8pm/ 3rd Floor Bar 5pm-8pm

Friday

Deli 7am-9pm/ 3rd Floor Bar 12pm-9pm

Saturday

Deli 7am-9pm/ 3rd Floor Bar 11am-9pm

Sunday

Deli 7am-8pm/ 3rd Floor Bar 11am-8pm

With Covid restrictions largely being lifted we are bringing back our Member Appreciation days for summer holiday weekends. The first one will be held on May 29<sup>th</sup> Member Appreciation-Hot Dog Grill Out. Join us Saturday May 29<sup>th</sup> from 11 am-1 pm for a member appreciation hot dog grill out. Complimentary hot dogs. In abundance of caution for everyone's safety the hot dogs will be individually wrapped so you can just grab and go.

A top priority of our Board of Directors is to keep our facility in great condition. We have begun our annual summer maintenance projects. An important part of this program are our cleaning projects. This year special emphasis will be the following:

Touch-up paint on the clubhouse

Deep cleaning of grout and tile in clubhouse

Palm tree trimming

Concrete patching and repair

Boat rack maintenance

Roof repair and maintenance

Detail and re-paint the forklift wheel stops

Scrape and clean dock floats.



### **Financial Report as of May 2020**

Our financial position continues to be very strong. We are at or below all items on our annual budget projection for the first 4 months of this year.

Cash:	\$145,123
A/R:	\$ 64,115
A/P:	\$ 26,834
Reserve:	\$329,800
Reserves CD:	\$106,607
Total Reserve:	\$436,407

### **Employee of The Month March and April**

Our SHYC Employee of the Month for March was Luis Serna. Luis works on our forklift team and is performing at a high level.

Our SHYC Employee of the Month for April was Maxwell Tutko. Maxwell is a valet and has been an outstanding employee. He is a hard worker and very personable and courteous.

Congratulations to Luis and Maxwell.

In closing, I want to complement our General Manager Chad Edmonds and his great management staff Javier Rodriguez, Kristi Kransel, Kyle Wrenn, and Carol Carotta. These outstanding individuals and their supervision of our terrific employees are the ones who keep our beautiful club great.

As always, thank you for your continued support and encouragement. The Board of Directors and I are always available to answer any questions or render assistance to our members at any time.

*Sincerely,*

*Peter Mazzagatti, President*  
*Sanibel Harbour Yacht Club*  
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