

SHYC PRESIDENT'S REPORT SEPTEMBER 2019

Dear Members,

I hope that you have all enjoyed the summer. For those of us that live in SW Florida year-round it has been a very hot and rainy summer thus far, but we are looking forward to cooler weather in the fall and the inevitable return to our tropical paradise weather!

As you all know, we had a real scare from Hurricane Dorian at the end of August. It was the most unpredictable storm in memory. Due to the size of the storm as well as the unpredictable forecasts on where in South Florida the hurricane would make landfall, our management had to take action for the safety of the boats in our facility as well as our equipment and property. It takes almost 3 days to completely shut the facility down. We began to close the facility on Thursday August 29th. By Saturday August 31th the hurricane path had been changed. We could now open the facility, but not before Labor Day. The marina facilities were opened for business on the day after Labor Day.

Chad and the food service managers are in the process of making the annual updates to the menu. As usual, the focus is on adding new items for lunch and dinner. More on this in next month's report.

Employee of the month August

Our employee of the month for was Yuniar Coroas. Yunier is a new employee that has shown great promise. He has excelled at his position as boat washer. We look forward to great things from him.

Our employees of the month receive a \$150 and their names are placed on the on the 'Wall of Fame" in our ship's store. All monthly award winners are eligible for Employees of the Year awards given in December. Employees of the Year receive a \$1,000 bonus as well as achievement plaques.

Financial Report as of September 7, 2019

Cash on Hand	\$1 <i>42,972</i>
Reserves	\$ <i>393,</i> 467
A/R	\$ 81,333
A/P	<i>\$ 20,44</i> 8

The Board reviews monthly financial data to compare our fiscal performance vs. annual budget projections that are made in January. I am happy to report that thru August 31st we are at or below budget in all departments of club operation.

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Summer Projects

Most of our summer maintenance and renovation projects have been completed. Just finished in August was deep cleaning of the clubhouse interior. Our big project for September will be our painting project which begins September 10th. Our club is 13 years old and we are focused on keeping the facilities in top notch condition.

Are You Ready for Some Football?

We once again have the NFL Football Package. Enjoy your favorite teams on our big screen TV'S. No loud crowds, inexpensive drinks and a no tipping policy enhance your viewing pleasure in our "relaxed and comfortable" owners lounge. Your patronage for this programming is important and appreciated.

As always, your Board is a very dedicated group and we are here to ensure that you receive a <u>5</u> <u>Star Experience</u>. I always appreciate feedback on the monthly report. If your experience in any facet of our club fails to meet your expectations or is exceptional, please let me know about it. I am always available to help members in any way possible. Thank you for your continued support and encouragement.

Sincerely,

Peter Mazzagatti, President Sanibel Harbour Yacht Club

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